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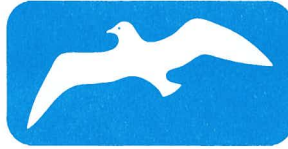
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CHESAPEAKE BAY BRIDGE AND TUNNEL DISTRICT

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COMMISSION MEMBERS

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JEFFREY B. HOLLAND
EXECUTIVE DIRECTOR

May 29, 2025

**CHESAPEAKE BAY BRIDGE AND TUNNEL DISTRICT
FINAL BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2025**

The Chesapeake Bay Bridge and Tunnel Commission approved on May 22, 2025, the following Final Budgets for the fiscal year ending June 30, 2026.

I. 2016 General Revenue Bond Resolution - Section 504 - Current Expenses.

<u>Description</u>	<u>Amount</u>
Administration	\$ 672,700
Finance	1,295,600
Operations	6,005,900
Maintenance	5,682,600
General Expenses	5,148,700
Consultants, Legal, etc.	806,900
Utilities	<u>940,900</u>
TOTAL	\$ 20,553,300

II. 2016 General Revenue Bond Resolution - Section 504 - Reserve Maintenance Fund.

Whereas the balance in the Reserve Maintenance Fund and those monies held in the General Revenue Bond General Fund are available for (a) unusual or extraordinary maintenance or repairs, (b) emergency repairs or replacements, (c) project improvements, (d) insurance premiums, and (e) related engineering expenses, the Commission determined that the available monies are sufficient for fiscal year 2025-2026; therefore, no additional monies will be credited to the Reserve Maintenance Fund from the Revenue Fund during the fiscal year.

By: 
Jeffrey B. Holland
Executive Director