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**CHESAPEAKE BAY BRIDGE AND TUNNEL DISTRICT**

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EXECUTIVE DIRECTOR

May 31, 2023

**CHESAPEAKE BAY BRIDGE AND TUNNEL DISTRICT  
FINAL BUDGET  
FOR FISCAL YEAR ENDING JUNE 30, 2024**

The Chesapeake Bay Bridge and Tunnel Commission approved on May 25, 2023, the following Final Budgets for the fiscal year ending June 30, 2024.

I. 2016 General Revenue Bond Resolution - Section 504 - Current Expenses.

<u>Description</u>	<u>Amount</u>
Administration	\$ 605,400
Finance	1,137,050
Operations	5,588,400
Maintenance	5,265,200
General Expenses	4,953,900
Consultants, Legal, etc.	798,300
Utilities	<u>943,700</u>
TOTAL	\$ 19,291,950

II. 2016 General Revenue Bond Resolution - Section 504 - Reserve Maintenance Fund.

Whereas the balance in the Reserve Maintenance Fund and those monies held in the General Revenue Bond General Fund are available for (a) unusual or extraordinary maintenance or repairs, (b) emergency repairs or replacements, (c) project improvements, (d) insurance premiums, and (e) related engineering expenses, the Commission determined that the available monies are sufficient for fiscal year 2023-2024; therefore, no additional monies will be credited to the Reserve Maintenance Fund from the Revenue Fund during the fiscal year.

By: Jeffrey B. Holland  
Executive Director